Los Angeles Continuum of Care
Quarterly Community Meeting Presentation

August 2018
Los Angeles Homeless Services Authority
Agenda

1. Welcome and Introductions
2. City/Community Level Data Navigation
3. Measure H Updates
4. State Homeless Emergency Assistance Program Funding - Continuum Input
Welcome and Introductions
City/Community Level Data Navigation
Measure H Update
People experienced homelessness on a given night in 2018

Nearly 40,000 of the people who experienced homelessness are unsheltered

Vehicles, tents, and makeshift shelters in the LA Continuum of Care
SEIZING THE MOMENT: Historic opportunity to combat homelessness throughout LA County.

INITIAL GOAL: Develop a set of recommended County strategies to combat homelessness, including strategies in which cities can participate.

PROCESS: Inclusive and collaborative planning process with participation from 25 County departments, 30 cities, and over 100 community organizations.

LAUNCHED AUGUST 17 2015

18 Policy Summits

4 Focus Groups with Homeless

2 Community Meetings

200 Public Comments
RESULTS: 51 strategies to combat and prevent homelessness as a result of the policy design process

SIX CATEGORIES:
- Prevent Homelessness
- Subsidize Housing
- Increase Income
- Provide Case Management and Services
- Create a Coordinated System
- Increase Affordability/Homeless Housing

FEBRUARY 9, 2016: The Board approved 47 strategies
(4 more approved later)
### MEASURE H

<table>
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<tr>
<th>¼ CENT SALES TAX</th>
<th>$355M ANNUALLY</th>
<th>10 YEARS</th>
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**PROJECTED TO:**

- Help **45,000** families and individuals move from homelessness to permanent housing
- Enable **30,000** additional families and individuals to avoid becoming homeless within the *first five years*
MEASURE H PLANNING PROCESS

• In February 2017, the Board directed the CEO to convene a Measure H Revenue Planning Group, comprised of 50 public-private stakeholders who met in five public sessions from March 23 - May 10, 2017

• Extensive public input process, including Countywide Community Web Meeting, Lived Experience Advisory Group and 244 comments submitted by individuals and organizations

• The Planning Group achieved consensus on final recommendations for FY 17/18 and tentative recommendations for FY18/19 and FY19/20

• Unprecedented and collaborative planning process led to recommendations approved by the Board of Supervisors on June 13, 2017
Revenue from Measure H flows from County Departments and lead agencies into communities countywide, where it is put to work based on need.
KEY OUTCOMES
July 2017 – March 2018

- 10,330 individuals entered crisis, bridge, and interim housing funded in whole or in part by Measure H
- 7,205 individuals have been engaged by outreach teams
- 5,705 homeless disabled individuals have been assisted in applying for federal disability benefits
- 5,239 secured permanent housing specifically through funding from Measure H
MAY 15, 2018: The Board allocated $402 million in Measure H funding for FY 2018-19, including:

- **PREVENTION** $17 MILLION
- **OUTREACH** $30 MILLION
- **PERMANENT SUPPORTIVE HOUSING** $49 MILLION
- **RAPID RE-HOUSING** $73 MILLION
- **SHELTER / INTERIM HOUSING** $120 MILLION
  ($20 million increase from tentative allocation)
## FY 18-19 FUNDING COMMITMENTS

<table>
<thead>
<tr>
<th>Strategy</th>
<th>FY 2018-19 Funding (In Millions)</th>
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<tbody>
<tr>
<td>A1 – Homeless Prevention Program for Families</td>
<td>$6.000</td>
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<tr>
<td>A5 – Homeless Prevention Program for Individuals</td>
<td>$11.000</td>
</tr>
<tr>
<td>B1 – Subsidized Housing for Homeless Disabled Adults Pursuing Supplemental Security Income</td>
<td>$6.258</td>
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<tr>
<td>B3 – Rapid Re-Housing</td>
<td>$73.000</td>
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<td>B4 – Facilitate Utilization of Federal Housing Subsidies</td>
<td>$11.627</td>
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<tr>
<td>B6 – Family Reunification Housing Subsidies</td>
<td>$2.000</td>
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<tr>
<td>B7 – Interim/Bridge Housing for those exiting Institutions</td>
<td>$27.342</td>
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<tr>
<td>C7 – Subsidized Employment for Homeless Adults</td>
<td>$5.15</td>
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## FY 18-19 FUNDING COMMITMENTS

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<tr>
<td>D6 – Criminal Record Clearing Project</td>
<td>$1.880</td>
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<tr>
<td>D7 – Provide Services for Permanent Supportive Housing</td>
<td>$49.300</td>
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<tr>
<td>E6 – Expand Countywide Outreach System</td>
<td>$30.117</td>
</tr>
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<td>E7 – Strengthen the Coordinated Entry System</td>
<td>$37.000</td>
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<td>E8 – Enhance the Emergency Shelter System</td>
<td>$93.068</td>
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<tr>
<td>E14 – Enhance Services for Transition Age Youth</td>
<td>$19.000</td>
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<td>F7 – Preserve/Promote Development of Affordable Housing for Homeless Families and Individuals</td>
<td>$15.000</td>
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<tr>
<td>Central Admin</td>
<td>$1.750</td>
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• After the Planning Group completed its recommendations, the State decided not to begin collecting the Measure H sales tax until October 1, 2017 (instead of expected July 1, 2017)

• Resulting $89 million projected Measure H revenue shortfall

• A portion of the State Homeless Emergency Aid Program funding is needed to sustain current Measure H-funded strategies in FY 19-20 and FY 20-21
QUESTIONS?

LA COUNTY
HOMELESS INITIATIVE
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Los Angeles, CA 90012
homelessinitiative@lacounty.gov
State Homeless Emergency Assistance Program Funding - Continuum Input
Homeless Emergency Assistance Program (HEAP)

- One-time state funding, expended by 6/30/21
- $500 million to address homeless crisis
  - $150 million for 11 largest cities by population:
    
    | City of Los Angeles | ~$85 M |
    | City of Long Beach   | ~$3 M  |
  
  - $350 million for CoCs:
    
    | Los Angeles CoC      | ~$80 M |
    | Long Beach CoC       | ~$9 M  |
    | Pasadena CoC         | ~$1.5 M|
    | Glendale CoC         | ~$625,000|

- Los Angeles County Total = ~$180 M
Eligible Uses of Funding & Requirements

- One-time flexible funds to address immediate homeless challenges
  - Homelessness Prevention
  - Criminal Justice Diversion
  - Emergency Aid
- Youth Set Aside: Minimum 5% of funding
- Jurisdictions must make a shelter crisis declaration
- Collaborative process to determine uses
- Administrative cost cap – 5% max, no planning activities
LAHSA Collaborative Process for CoC Funding

- Public input sessions at all 8 SPA quarterly meetings and online feedback (Aug)
- Input from LAHSA’s Lived Experience Groups (Aug)
- Input from Los Angeles County and City bodies (Aug)
- LA CoC Board and RHAC (Sept)
- LAHSA Commission – Final Approval on Allocation Plan (Sept)
- Application Submittal (late Sept/early Oct)
Homeless System Funding: Where Does HEAP Fit in?
LAHSA Staff Proposal

Proposed Uses of State Homelessness Funding

<table>
<thead>
<tr>
<th>Measure H Strategy</th>
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<tr>
<td>A1/A5: Prevention</td>
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<td>B3: Rapid Re-Housing</td>
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<td>E7: Strengthen CES</td>
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<td>E8: Enhance the Emergency Shelter System</td>
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Feedback on Proposed Uses

LAHSA Overview:

- Review services that are currently funded
- Discuss additional possible uses
- Suggest proposed funding allocation by strategy

Feedback:

- One station for each strategy
- Guiding questions
- Additional online feedback opportunities
A1/A5: Prevention/Diversion

Current Funded Prevention Efforts

- Financial assistance and supportive services
- Legal services
- Estimated to serve 1,400 individuals and 500 families in FY 18-19

Possible Uses for HEAP Funding

- Pool of flexible funds to support diversion and rapid resolution across the system
- Additional diversion staff at key inflow points
B3: Expand Rapid Re-Housing

Current Funded Rapid Re-Housing Efforts

- RRH for families, youth, individuals, and DV survivors
  - Time-limited financial assistance and supportive services
- Shallow subsidy program
- Estimated to serve 15,664 individuals in FY 18-19

Possible Uses for HEAP Funding

- Additional staff to handle high family caseloads
- Expand number of youth served by RRH
- Holding fees for CES housing location program to improve effectiveness of RRH
E7: Strengthen CES

Current Funded Efforts to Strengthen CES
- Housing navigation
- Regional and system coordination
- Technical assistance and training
- DV services coordination
- Legal services

Possible Uses for HEAP Funding
- Increase number of access centers
- Enhance services at access centers, capital improvements
- Peer/housing navigation services
E8: Enhance the Emergency Shelter System

Current Funded Interim Housing Efforts
- Operations and capital for interim housing beds
- Enhanced services
- Estimated to serve 16,168 individuals in FY 18-19

Possible Uses for HEAP Funding
- Operating support for new interim housing
- Capital investments for new interim housing
Funding to Implement City Homelessness Plan

- Support implementation of City Plans to Combat Homelessness
- Up to $3 million
- Must have County-approved plan
- Eligible uses consistent with Continuum uses
LAHSA Draft Proposal

Proposed Funding Allocation to Key Strategies

<table>
<thead>
<tr>
<th>Strategy</th>
<th>Proposed Allocation of State Funding</th>
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<tbody>
<tr>
<td>A1/A5: Prevention</td>
<td>$16 M (20%)</td>
</tr>
<tr>
<td>B3: Rapid Re-Housing</td>
<td>$12 M (15%)</td>
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<tr>
<td>E7: Strengthen CES</td>
<td>$8 M (10%)</td>
</tr>
<tr>
<td>E8: Enhance the Emergency Shelter System</td>
<td>$44 M (55%)</td>
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<tr>
<td>Implementation of City Homelessness Plans</td>
<td>$3 M</td>
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California Homeless Emergency Aid Program for the City of Los Angeles
Three Pillars of the Homeless Strategy

1. **Street Strategy**
   - Interim Housing Development
   - Street Amenities (Restrooms, Parking, etc.)
   - Incident Response (LAPD/LAFD)

2. **Housing**
   - HHH Permanent Supportive Housing
   - Housing Client Management
   - New Homeless Housing Models
   - Community Buy-in / Support Building
   - New PSH Funding Sources

3. **Prevention**
   - Affordable Housing / Rent Stabilization
   - Workforce Development
   - Social Services Coordination
   - Social Services Coordination
   - Zoning / Development Reform
Utilization of Funds

- City of Los Angeles was allocated $85 million from the State’s Emergency Aid Program
- Funds will be used to carry out existing Comprehensive Homelessness Strategy

- Breakdown of Funds
  - $45 million to A Bridge Home/Crisis and Bridge Housing Funds
  - $20 million to Skid Row Emergency Response
  - $5.75 million to Youth/Family Housing and Services
  - $10 million to Various Homeless Services Programs (ABH, supportive housing, prevention programs, storage, and Clean Streets/Sanitation programs)
  - $4.25 million in Homeless Program Administration
Breakout Groups

- LAHSA seeking feedback on the four major strategies
- 30 minutes to give feedback at four stations
- See guiding questions
- Questions on individual components of Measure H strategies, State funding requirements, and public input process should be directed to LAHSA policy staff
Guiding Questions for Breakout Sessions

1. What is working well in this strategy?

2. What are the major gaps that you see in the strategy that this funding might help address?

3. Are there changes or additional services LAHSA should consider to better execute that strategy?
Additional Input Opportunities

Additional Comments on State Funding

- For those not present or wish to provide additional comment, e-mail survey will go out to LAHSA listserv on August 15, remain open until August 28 COB
- LAHSA will release summary of comments in September
Questions?
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Thank you for attending